



CAROLINA PARENTS COUNCIL: 2012-2013 GRANT APPLICATION PART II

Financial Information

(Please type)

Section A (1): Please consult with department's financial manager to complete to ensure accuracy

PERSONNEL <i>Determine Benefits Included</i>	U-Student/Temp/Permanent Salary	\$15,000
	U-Student/Temp/Permanent Total Benefits	\$
TRAVEL	G-Student/Temp/Permanent Salary	\$
	G-Student/Temp/Permanent Total Benefits	\$
	EPA Overload Salary	\$
	EPA Overload Benefit	\$
	Other:	\$
	<i>Overload form – must be completed and preapproved before processing</i>	
	TOTAL PERSONNEL	\$ 15,000
	Air Cost	\$
Ground Transportation Cost	\$	
Mileage Reimbursement	\$	
Rental Car	\$	
<i>(explain how this is the cheapest form of travel for reimbursement purposes)</i>		
Motor pool	\$	
Meals	\$	
Lodging	\$	
Registration	\$	
Other Travel Expenses	\$	
TOTAL TRAVEL		\$
OTHER EXPENSES	Number of travelers:	
	Name/position of travelers:	
	Please check all that apply to your travel	
	In-State Travel	<input type="checkbox"/>
	Out-of-State Travel	<input type="checkbox"/>
	Attending Conference	<input type="checkbox"/>
	Retreat	<input type="checkbox"/>
	Other	<input type="checkbox"/>
	List Location of Travel	
	List details -	
Supplies and Materials*	\$	
Postage	\$	
Printing *	\$	
Miscellaneous Expenses *	\$	
Meeting Expenses *	\$	
<i>Describe expense included in each starred item on page 2 of Part II)</i>		
TOTAL OTHER EXPENSES		\$
TOTAL COST		\$ 15,000



SECTION A (2) Describe in detail the type of expense being included in the sum of each starred line item (examples: printing – what is being printed; supplies – what type of supplies). Funding is generally not granted for food, prizes, or give-a-ways. It is best not to ask for these types of items unless they are a vital part of the grant proposal. If a vital part of the program, please provide a detailed explanation.

n/a

SECTION B

From the budget projected in Section A, please list the specific items and dollar amounts for which you are requesting Parents Council funding. Total requested items may not exceed \$15,000.

Matching funds for

15 SURFs

\$ 15,000

\$

\$

\$

\$

\$

\$

\$

\$

\$

\$

\$

\$

\$

Total Parents Council funds requested

\$ 15,000

SECTION C

From Section B above, review the budget items that you are requesting Parents Council funding. Then determine and list only those items that are absolutely imperative to this program's efficacy. You should also consider other funding options that may be available for support of this grant proposal. Insert the budget items and include the dollar amount requested per line item. *Making this determination is essential*, as the Parents Council may find this grant application worthy of funding, but funds may or may not be available to grant a full approval of the requested amount in *Section B*. You may find your list may or may not be the same.

Section C (continued)

Parents Council Funding amount absolutely imperative to program efficacy:

\$ 1,000

The partnership can proceed with as little as \$1,000, which would provide matching funds for a single student

\$

\$

\$

\$

\$

\$



\$
\$
\$
\$
\$
\$
\$

Essential Parents Council funds required for this program/event to be effective

\$ 1,000

Section D

Briefly explain why Parents Council funds are necessary for this program/event.

Carolina Parents Council funds are essential for a continued partnership with the Office for Undergraduate Research. We highlight this collaboration during our presentations at CTOPs. The Council helps to raise awareness, and your support is an essential vote of confidence in our approaches to other contributors.

Section E What other anticipated financial support, dollar amounts and resources is expected to be applied toward this grant proposal?

It is our goal to fund 45-60 Summer Undergraduate Research Fellowships in summer, 2011 (\$3,000 each). The tentative budget is as follows:

OUR funds	15,000
Parents' Council Grant	15,000
Carolina First Donations (expendable)	30,000
Carolina First Donations (endowment income)	15,000
Matching funds from campus units	60,000
School of Medicine U. Cancer Research Fund*	<u>45,000</u>
	\$180,000

*If funds are not available from the University Cancer Research Fund, we anticipate being able to make only 45 awards

Section F

Has your department or organization ever received Parent Council funds before? If yes, when, how much, and for what purpose?

Last year, we received a \$10,000 award from the CPC, which provided matching support for 8 students (two students split an award). We also received \$10,000 in 2010-2011, \$15,000 in 2009-2010, 2008-2009, and 2007-2008, \$10,000 in 2006-2007, \$5,000 in 2005-2006, and \$3,000 in 2004-2005.

Section G

Provided the program/activity is successful, how do you anticipate sustaining it financially in the future?

Since the University has included undergraduate research as an important focus in the new Academic Plan, we are confident that the program is sustainable in the long term through a combination of external funding and redirecting internal matching resources