

# University of North Carolina

## Governor's Budget

	2005-06	2006-07
<b>University-wide Continuation Budget *</b>	<b>\$2,013,760,002</b>	<b>\$2,055,233,267</b>
<u>Expansion:</u>		
Enrollment Growth (UNC & NCSSM) - see note **	73,629,935	73,629,935
UNC Need-Based Student Financial Aid Program	11,874,000	11,874,000
Aid to Private Colleges Enrollment & Financial Aid	4,242,500	4,242,500
Prospective Teachers Scholarship Loan Program (priority for 2 + 2 Program students)	1,000,000	1,000,000
UNC-NCCCS Joint Initiative for Teacher Education and Recruitment	480,000	640,000
UNC-NCCCS 2+2 E-Learning Initiative	1,000,000	1,000,000
CFNC Teacher Recruitment and Marketing Online Module	25,000	25,000
Principals' Executive Program Technical Assistance	125,000	125,000
Biotechnology Initiatives (NCSU & NCCU)	2,500,000	2,500,000
UNC-TV Closed Captioning	483,978	629,307
NC Arboretum	65,250	87,000
NCSU William and Ida Friday Institute for Educational Innovation	1,000,000	1,000,000
Small Business Technology Development Center (SBTDC)	900,000 NR	
UNC-CH School of Government Judicial College	250,000	500,000
<b>Sub-Total Expansion Increases</b>	<b>97,575,663</b>	<b>97,252,742</b>
<u>Reductions:</u>		
1% UNC Management Flexibility Reduction ***	(20,000,000)	(20,000,000)
NC Motorsports Research Complex (UNCC) - Transfer to Department of Commerce	(250,000)	
Information Technology Efficiencies (\$3M Statewide, UNC Allocation not Specified)	TBD	TBD
<b>Sub-Total Reductions</b>	<b>(20,250,000)</b>	<b>(20,000,000)</b>
<b>Recommended UNC Budget</b>	<b>2,091,085,665</b>	<b>2,132,486,009</b>
<u>Estimated Other Changes: ***</u>		
Salary Increases - EPA 2%	27,943,000	27,943,000
Salary Increases - SPA 2%	10,454,000	10,454,000
Repairs and Renovations	-	-
<b>TOTAL</b>	<b>2,129,482,665</b>	<b>2,170,883,009</b>

\* Continuation budget as recommended by Governor.

\*\* Item specifies "A portion of these funds shall be targeted to increasing enrollment in the University's Colleges of Education to ensure that there is a continued growth in meeting the need for certified public school teachers in the North Carolina Public Schools."

\*\*\*Estimated result of statewide reserves.