



**CAROLINA PARENTS COUNCIL: 2012-2013 GRANT APPLICATION PART II**

**Financial Information**

(Please type)

**Section A (1): Please consult with department's financial manager to complete to ensure accuracy**

<b>PERSONNEL</b> <i>Determine Benefits Included</i>	U-Student/Temp/Permanent Salary	\$15,000
	U-Student/Temp/Permanent Total Benefits	\$
	G-Student/Temp/Permanent Salary	\$
	G-Student/Temp/Permanent Total Benefits	\$
	EPA Overload Salary	\$
	EPA Overload Benefit	\$
	Other:	\$
	<b>Overload form – must be completed and preapproved before processing</b>	
	<b>TOTAL PERSONNEL</b>	<b>\$ 15,000</b>
<b>TRAVEL</b>	Air Cost	\$
	Ground Transportation Cost	\$
	Mileage Reimbursement	\$
	Rental Car	\$
	(explain how this is the cheapest form of travel for reimbursement purposes)	
	Motor pool	\$
	Meals	\$
	Lodging	\$
	Registration	\$
	Other Travel Expenses	\$
	<b>TOTAL TRAVEL</b>	<b>\$</b>
	Number of travelers:	
	Name/position of travelers:	
	<b>Please check all that apply to your travel</b>	
	In-State Travel	<input type="checkbox"/>
	Out-of-State Travel	<input type="checkbox"/>
	Attending Conference	<input type="checkbox"/>
	Retreat	<input type="checkbox"/>
	Other	<input type="checkbox"/>
	<b>List Location of Travel</b>	
<b>OTHER EXPENSES</b>	<b>List details -</b>	
	Supplies and Materials*	\$
	Postage	\$
	Printing *	\$
	Miscellaneous Expenses *	\$
	Meeting Expenses *	\$
	<b>TOTAL OTHER EXPENSES</b>	<b>\$</b>
	<b>TOTAL COST</b>	<b>\$ 15,000</b>





	\$
	\$
	\$
	\$
	\$
	\$
	\$
Essential Parents Council funds required for this program/event to be effective	\$ 1,000

**Section D**

Briefly explain why Parents Council funds are necessary for this program/event.

Carolina Parents Council funds are essential for a continued partnership with the Office for Undergraduate Research. We highlight this collaboration during our presentations at CTOPs. The Council helps to raise awareness, and your support is an essential vote of confidence in our approaches to other contributors.

**Section E** What other anticipated financial support, dollar amounts and resources is expected to be applied toward this grant proposal?

It is our goal to fund 45-60 Summer Undergraduate Research Fellowships in summer, 2011 (\$3,000 each). The tentative budget is as follows:

OUR funds	15,000
Parents' Council Grant	15,000
Carolina First Donations (expendable)	30,000
Carolina First Donations (endowment income)	15,000
Matching funds from campus units	60,000
School of Medicine U. Cancer Research Fund*	<u>45,000</u>
	\$180,000

\*If funds are not available from the University Cancer Research Fund, we anticipate being able to make only 45 awards

**Section F**

Has your department or organization ever received Parent Council funds before? If yes, when, how much, and for what purpose?

Last year, we received a \$10,000 award from the CPC, which provided matching support for 8 students (two students split an award). We also received \$10,000 in 2010-2011, \$15,000 in 2009-2010, 2008-2009, and 2007-2008, \$10,000 in 2006-2007, \$5,000 in 2005-2006, and \$3,000 in 2004-2005.

**Section G**

Provided the program/activity is successful, how do you anticipate sustaining it financially in the future?

Since the University has included undergraduate research as an important focus in the new Academic Plan, we are confident that the program is sustainable in the long term through a combination of external funding and redirecting internal matching resources